

**1: Tech Fee Expenditures:**

- Infrastructure: 33K Est. – 19,206.82 actual
- Software: 50K Est. – 24,881 actual
- Equipment: 50K Est. – 105829.40 actual (Over 30K for Shop)
- Furniture: 48K Est. – 21225 actual

Total Actual: 163641 \*Actual reflects 7500 Cad Line  
Balance: 189000-163641=25,359

Elected to reduce software and furniture expenditures and increase equipment expenditures.

Full list of items bought will be available on website by Friday of next week.

**2: Problems and Solutions:**

Main issue with student owned computers.

- Growing Pains.
- Hire student task force to help students maintain their computers in the studios. Possibly implement student domain and tie it into student portal on the web.

Global Exchange

- Uses restricted and functionality increase with addition of the Project Server.
- Get access by getting in touch with your professors.

Wireless

- Technical description of prob/solution.

**3: What is coming?**

Student portal website:

- Create your own login and manage your events, resumes, help desk and more.

Furniture revamp project:

- Students hired to revamp drafting tables in the summer.

Wireless G Upgrade: In progress now.

Marvin 305 Overhaul: Summer 2004

- Flat Screens, New PCs, cueernt equipment to studios.

Move to Windows XP and mandatory user profiles.