

**Introduction: Assoc. Dean Swann / Steve Riedl**

- General Intro
- Intro of Committee Members
- Scope and Mission of Committee
- Facilities Changes and Plans

**FY05 – Goals and Accomplishments: Steve Riedl**

- What we have done / purchased
  - Marvin 305 Lab Upgrade
  - General Move to Windows XP
  - Restructure of Logical Network
  - Restructure of Physical Network
  - Detail of Fixed Expense Budget Items
- What we are planning for SP05/SU05
  - Introduction of new Student Services Initiative
  - Increased training and support
  - Upgrade of Bridge Lab SU05
  - Overview of upgrade cycle
- Contingency Funds
  - Detail of Contingency Budget
  - Proposed increase in printing fees - from tech fee
  - Items of suggestion

**FY05 – Departmental Reports: Dan Rolf / Richard Forque / Steve Riedl**

- Report on Slide Library and Hatch Reading Room
- Report on Shop Technologies and Plans

**Q/A Session and Closing**