

Technology Fee Purchases FY05

The School of Architecture has two sources of technology fees. One is the main KU technology fee from tuition enhancement and one is the student supported credit hour fee. They are indicated below by their amounts for FY05 as KU-TETF and 189KTF, respectively.

Red items denote purchases available for student checkout!!

KU-TETF Expenditures: Allocation FY05 \$50,544.

4	Dell PowerEdge 1850 Servers	\$13,354.00
2	Dell PowerEdge 2850 Servers	\$10,714.00
2	Data Projectors for Snow Hall Jury Room Includes installation, raceway and cabling	\$6,499.82
1	12' X 12' Collapsible Video Screen	\$1,179.00
2	Dell Optiplex Computers For Student Lab Monitor / Student Training	\$1,684.00
31	Adobe Premier Pro 1.5 Software License Includes 2Yr Maintenance Upgrades	\$8,790.00
2	Shop Tools Dust Collection Systems Saw & Accessories	\$5,432.81
1	Concrete Crusher and Materials Sensor	\$1,585.21
1	Dell Laptop Latitude D Series	\$1,345.27
Total		\$50,584.41

*Total exceeds account limit – carryover to 189KTF of \$40.11

189KTF Expenditures:

Cary-over from KU-TETF \$40.11

1	Welding Machine	\$1489
1	Payroll to refurbish tables	\$2676
1	Parts for table repair	\$1236.65
5	Dell Optiplex Computers for Hatch Reading Room	\$6842.10
1	Software: K2 Keyserver 180 Seats	\$4696.00
1	Software: Flash MX 25 Seats	\$1966.24
1	Software: Adobe Creative Suite 50 Seats	\$18,052.55
21	Dell Optiplex GX270 for 305 Marvin 19" Flat Panel, P4, 1GB, 40GB HD, CDRW	\$32,450.88
1	PowerVault 132T Tape Library + Media Dual LTO2 for Backup of Files	\$10,255.29
1	Welding Helmets	\$263.14
1	DVD Player for room Hatch Reading Room	\$84.16
1	180 Chairs for Studio	\$12,443.00
1	HP 800 Plotter	\$7375
1	Security Cables for 305 Marvin Flat Panels	\$882.00
1	Misc. Shop Expenses	\$584.47
1	Software: Undelete Server	\$956.25
1	Software: Backup Exec 9.1	\$1499.00
1	Dell Service Contract Extensions Production Servers	\$744.00
1	Panel Saw	\$1288.10
1	Dust Collection systems	\$4999.00
1	Dust Collection System Accessory	\$113.93

1	CP 1700 Color InkJet for UBPL Lab	\$478
1	Projector and Case	\$1948
1	Lamp for Sharp PG25 Snow Hall 119 Projector	\$462.90
1	Additional 10 Seats for 3D Studio Max Pro-rated	\$500
1	Projector Mount Arm 306 Marvin	\$97.05
1	106 and 306 Projector Wiring	\$878.10
1	Software: Symantec Ghost 175 Seats	\$1189.25
1	Software: Symantec AV CE 175	\$1715
1	Software: WordPerfect Office 12	\$975
1	Electrical Upgrades 106 / 306 Marvin Hall	\$429.22
1	Firewall Maintenance – ITSO Snow, Marvin and Broadcasting Hall	\$5814.50
1	Cut Off Machine	\$169.99
1	Dust Collection Accessories	\$845.50
1	Jury Room Blinds	\$312
1	Lamp for Jury Room Projector	\$504.95
1	A/V Cabinet for 106 Marvin Hall	\$536.67
1	Dust Collection Accessories	\$357.59
1	DVD/VCR for KC Studio	\$138.13
1	Digital Cameras	\$620.14
1	Revenue Est Reduction This item reflects adjustments to the 189K TF based on actual SCH dollars For more info email sriedl@ku.edu	\$2428.00

1	Autodesk Site License 75 Seats	\$13,617.75
1	Portable Tool Cribs	\$149.28
1	Snow Shop Table Saw	\$940.50
1	Software: MS Visio	\$327.50
1	Planer for shop	\$3950
1	Mobile Shop Cart	\$80.23
1	Data Screen Install in Jury Room	\$281.51
1	Software: Flovent	\$750
1	Projector Lamp	\$509
1	DVD/VCR for 106 Marvin Hall	\$193.32
1	Student Trainers	\$5000
1	Print Fee Adjustment	\$5000
1	Software: StopZilla Spyware Remover/Detection/Prevention	\$1860.25
1	Video Converter	\$198.49
1	24Port Switch for Render Farm	\$109.96
1	Software: SPSS 35 Seat	\$2275
1	Chairs for 103 Lab 8	\$1247.72
1	NTS Wiring Charge 107 Marvin Hall	\$1602.21
1	3 New UPS Systems for Servers	\$2550
1	50% Labor for Victoriano	\$13744.91
	Total	~\$178,882.39
	Approximation	
	Balance	\$10,117.61

As Reported on 6-3-05

***This page will be updated to show how the balance of the technology fees were spent.**